



We are looking for an experienced Financial Analyst with strong commercial awareness, who has been working in a finance based environment. You will be qualified by experience and, although a study package for a recognised accountancy qualification is available if required, a professional accounting qualification is not a requirement for this role.

Excellent data management, analysis, PC, advanced Excel and Powerpoint skills are essential, and exposure to a modern ERP such as Oracle Financials would be an advantage.

There will be a data manipulation and analysis test using Excel. This will involve sorting, analysis and presentation of data.

Job Purpose: To strengthen the department by providing additional analytical and reporting support to the finance team. To interpret and analyse data, prepare and produce reports from company information.

The Company: Toys 'R' Us is the UK's most successful Family Leisure, Babycare, Multimedia and Toy retailer. Toys R Us was founded in the UK in 1985 with the opening of 5 stores and since then we have grown throughout the UK. Our increasing range of product introductions in Babies R Us, Teentronics, Multimedia and Universe of Imagination add further dimensions to our unique customer proposition.

Main Responsibilities:

1 Sales & Margin Forecasting

Analysis of trends for sales and margin forecasting to be used for Flash reporting. Also, understanding marketing and merchandising data to ensure correct information is used for forecasts.

2 Inventory Analysis

Analysis of the inventory at company, store and product category levels using the Cost Based Accountancy system adopted by TRU in 2007. Also, undertaking the computations and analysis required for identifying obsolete stock and other inventory related analysis.

3 Sales and Cost of Sales Analysis

Analysis of the sales at company, store and product category levels using the Cost Based Accountancy system and other sources. This will include responsibility for the generation and distribution of weekly and monthly sales and margin reports.

4 Financial Analysis

Active involvement in month / quarter / year end reporting and understanding, developing and measuring profitability. Also, undertaking adhoc analysis for UK and International management as and when required, mainly using Excel and Oracle Financials. This may include financial budget preparation and analysis.

5 DCF's / Asset Reporting

Preparation and understanding of DCF's for major projects and Fixed assets reports.

6 Management Reporting and Presentation Preparation

Supporting and assisting Management with adhoc reports, analysis and Board of Directors' presentations.

7 Other

The role would also be integrated into the Finance department, so there could be involvement in projects or tasks related to these areas.

If you wish to apply for this role then please send your application together with details of your current salary so that we can process your application.